

**Audlem Parish Council - Turnpike Field 2023/24 and 2024/25 Budgets**

	Estimate 2023/24	Actual to 30.09.23	Invoices not yet rec'd	Estimate 01.10 to 31.03	Revised Budget	Estimate 2024/25
	£	£	£	£	£	£
<b>Expenditure</b>						
Grass Cutting		0	500	350	850	600
Hedge Cutting		0	180	0	180	180
Flail Mowing		200	90	200	490	200
Plants/Shrubs		66	0	0	66	150
Muddy Path		0	0	450	450	0
Emergency work to boardwalk		0	0	250	250	0
Safety improvements to bridge		0	0	630	630	0
General work, tree work						2720
<b>Maintenance</b>	<b>3500</b>	<b>266</b>	<b>770</b>	<b>1880</b>	<b>2916</b>	<b>3850</b>
<b>Items not budgeted for</b>						
Tree Survey		0	600	0	600	0
Work following tree survey		0	0	2000	2000	0
Retrospective Planning Application		1745	0	950	2695	0
	<b>0</b>	<b>1745</b>	<b>600</b>	<b>2950</b>	<b>5295</b>	<b>0</b>
<b>Total</b>	<b>3500</b>	<b>2011</b>	<b>1370</b>	<b>4830</b>	<b>8211</b>	<b>3850</b>
<b>Income</b>						
Cheshire East - work to boardwalk	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>

JS/GS							
01.11.23							

