

AUDLEM PARISH COUNCIL	FINANCIAL INFORMATION 2023/24			
	AS AT: 31.03.24			
	ORIGINAL BUDGET EXPENDITURE	REVISED BUDGET EXPENDITURE	ACTUAL EXPENDITURE	REMAINING BUDGET
Totals (Excl Res Fund & ChALC)	75,260	65,680	55,955	9,725
Salaries - Admin	28,000	18,000	15,569	2,431
Office Expenses	800	600	639	-39
Room Hire	850	840	820	20
Professional Services	5,000	1,570	4,177	-2,607
Insurance	4,500	4,130	4,127	3
Subscriptions	900	900	657	243
Newsletters & promotional printing	500	500	15	485
Website	600	800	690	110
Training	2,800	1,400	280	1,120
Councillor Expenses	200	0	0	0
Chair's Allowance	150	0	0	0
Salaries - Street Cleaning	6,500	6,300	6,221	79
Grass Cutting	250	250	0	250
Community Expenditure	200	200	270	-70
Repairs & Renewals	500	500	0	500
Village Meeting	250	60	60	0
Toilets	8,800	10,000	7,411	2,589
Turnpike Field Running Costs	3,500	8,200	3,590	4,610
Playing Field Complex	0	0	0	0
Other Prof Services (Planning etc)	0	0	0	0
Grants	0	0	0	0
Approved Projects	0	0	0	0
Other Projects Turnpike Field	0	970	965	5
Repayment of PWLB Loan	10,460	10,460	10,464	-4

Neighbourhood Plan	500	0	0	0
INCOME	130,664	135,850	134,668	1,182
Precept	129,314	129,310	129,314	-4
Interest	0	0	0	0
Honesty Box	200	650	557	93
Parish Compact	1,150	1,150	0	1,150
Other	0	2,350	2,408	-58
Turnpike Field donations	0	1,190	1,190	0
Longhill Moss - Rent	0	1,200	1,200	0

