AUDLEM PARISH COUNCIL	FINANCIAL INFORMATION 2023/24						
AS AT:	30.09.23						
	ORIGINAL BUDGET EXPENDITURE	REVISED BUDGET EXPENDITURE	ACTUAL EXPENDITURE	REMAINING BUDGET			
Totals	131,260	0	25,257	106,003			
Salaries - Admin	28,000		5,296				
Office Expenses	800		112				
Room Hire	850		220				
Professional Services	5,000		570	4,430			
Insurance	4,500		4,127	373			
Subscriptions	900		657	243			
Newsletters & promotional printing	500		0				
Website	600		381	219			
Training	2,800		85	2,715			
Councillor Expenses	200		0				
Chair's Allowance	150		0				
Salaries - Street Cleaning	6,500		2,574				
Grass Cutting	250		0				
Community Expenditure	200		60				
Repairs & Renewals	500		0				
Village Meeting	250		60				
Toilets	8,800		2,697	6,103			
Turnpike Field Running Costs	3,500		2,220				
Playing Field Complex	0		0				
Other Prof Services (Planning etc)	0		0				
Grants	0		0				
Approved Projects	0		0				
Other Projects Turnpike Field	0		965				
Repayment of PWLB Loan	10,460		5,232				
Neighbourhood Plan	500		0				
Reserved Funds A/C	20,000		0				
Rfepayment to ChALC	36,000		0				
Riepayment to CHALC	30,000		0	30,000			
INCOME	130,664		76,855	53,809			
	130,664 129,314		76,855 61,000				
Precept	129,314		61,000	68,314 0			
Interest			Ū				
Honesty Box	200		20				
Parish Compact	1,150		1,150				
Other	0		2,352				
Turnpike Field donations	0		1,150				
VAT Rebate	0		11,183	-11,183			