

Audlem Parish Council - Turnpike Field 2023/24 and 2024/25 Budgets

	Estimate 2023/24	Actual to 30.09.23	Invoices not yet rec'd	Estimate 01.10 to 31.03	Revised Budget	Estimate 2024/25
	£	£	£	£	£	£
Expenditure						
Grass Cutting		0	500	350	850	600
Hedge Cutting		0	180	0	180	180
Flail Mowing		200	90	200	490	200
Plants/Shrubs		66	0	0	66	150
Muddy Path		0	0	450	450	0
Emergency work to boardwalk		0	0	250	250	0
Safety improvements to bridge		0	0	630	630	0
General work, tree work						2720
Maintenance	3500	266	770	1880	2916	3850
Items not budgeted for						
Tree Survey		0	600	0	600	0
Work following tree survey		0	0	2000	2000	0
Retrospective Planning Application		1745	0	950	2695	0
	0	1745	600	2950	5295	0
Total	3500	2011	1370	4830	8211	3850
Income						
Cheshire East - work to boardwalk	0	0	0	250	250	0

JS/GS							
01.11.23							

